ITEM: FFC-1

# University of Central Florida Board of Trustees Finance and Facilities Committee

**SUBJECT:** Minor Amendment to 2015 Campus Master Plan

**DATE:** January 28, 2016

## PROPOSED COMMITTEE ACTION

Approve a minor amendment to the University of Central Florida Campus Master Plan for the construction of a stand-alone food retail venue.

## **BACKGROUND INFORMATION**

The purpose of the proposed amendment is to approve the construction of a food service retail venue of approximately 3,500 to 4,000 square feet. The project is adjacent to the Recreation and Wellness Center, south of Gemini Boulevard. The Neptune complex added 650 residents to the 1,640 residents in the Nike and Hercules complexes, resulting in a need for additional food service in the area. Locating the venue near the Recreation and Wellness Center will not only address the needs of the area residents, but it will also serve the Recreation and Wellness Center's one million annual visitors. Food will be available from breakfast through late night.

The amendment would constitute a minor amendment that needs only Board of Trustees approval for adoption.

Supporting documentation: Attachment A: Memorandum from Maria Yebra-Teimouri

Attachment B: Project Location

Attachment C: Capital Improvements List Attachment D: Urban Design Map Attachment E: Future Land Use Map

Attachment F: Recreation and Open Space Map

**Prepared by:** Lee Kernek, Associate Vice President for Administration

and Finance

**Submitted by:** William F. Merck II, Vice President for Administration and

Finance and Chief Financial Officer

#### ATTACHMENT A

## **MEMORANDUM**

**TO:** Scott Cole, Vice President and General Counsel

**FROM:** Maria Yebra-Teimouri, Project Manager, Facilities Planning

**SUBJECT:** Minor Amendment to 2015 Campus Master Plan

**DATE:** December 7, 2015

The University of Central Florida proposes a minor amendment to its 2015 Campus Master Plan to amend the Capital Improvements List, Urban Design Element, Future Land Use Element, and Recreation and Open Space Element in order to add a food retail venue on the south side of campus. This food retail venue will provide a retail dining option to the housing population in this area, as well as the patrons of the Recreation and Wellness Center. There are over 2,200 student housing residents in the area and over one million yearly visitors to the Recreation and Wellness Center. This venue would provide food options throughout the day to a currently underserved area of campus. This facility is expected to be approximately 3,500 to 4,000 square feet, will cost approximately \$2.5 million, and is to be privately funded by Aramark. The facility changes the current Future Land Use designation for its proposed location from Recreation and Open Space to Support Space. The Recreation and Open Space Map will also be amended to reflect this change. The proposed location in the southern area of campus, nestled between housing and recreation, makes this area an optimal location for a food retail venue.

Please find below an analysis of the statutory thresholds and university responses that reflect the nature of the amendment request as a minor amendment. The thresholds are referenced under section 1013.30(9), F.S.

An amendment to a campus master plan must be reviewed and adopted under subsections (6)-(8) if such amendment, alone or in conjunction with other amendments, would:

(a) Increase density or intensity of use of land on the campus by more than 10 percent;

University Response: The proposed food retail venue adds up to 4,000 square feet of Support Space land use to the campus. The current campus land designated for Support Space is over two million square feet. This constitutes a .002 percent change in land use and therefore does not trip the 10 percent threshold for the use of land.

(b) Decrease the amount of natural areas, open space, or buffers on the campus by more than 10 percent:

University Response: The proposed food retail venue removes up to 4,000 square feet of resource-based Recreation and Open Space land use from the current 414.5 acres of Recreation

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#### Attachment A

and Open Space Land Use. This constitutes a .00022 percent change in land use and therefore does not trip the 10 percent threshold for decreased natural areas, open spaces, or buffers on campus.

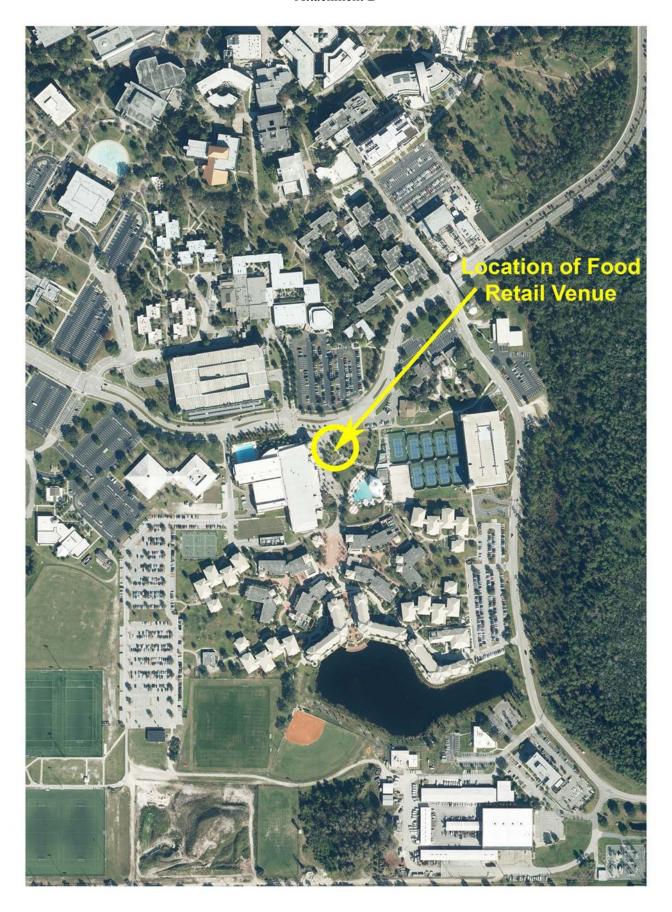
(c) Rearrange land uses in a manner that will increase the impact of any proposed campus development by more than 10 percent on a road or on another public facility or service provided or maintained by the state, the county, the host local government, or any affected local government.

University Response: The proposed facility will cater to current and predominantly pedestrian campus populations and will not generate an increase in capacity on any proposed campus development, road, or public facility by greater than 10 percent. Consequently, it will have a less than 10 percent impact on a road or service provided or maintained by the state, county, host local government, or any affected local government.

In summary, the proposed facility does not exceed the amendment threshold criteria in 1013.30 (9), F.S. and may therefore be treated as a minor amendment.

Thank you for your time and attention to this matter. If you require additional information, please contact me at (407) 823-3893.

# Attachment B



#### Attachment C

_					Attachn										
UNIVERSITY OF CENTRAL FLORIDA															
				CAPITAL	IMPROVEM	ENTS LIST									
	MAIN CAMPUS FTE		22,890 2015-16	23,128	23,484	23,661	23,661 2019-20	23,646 2020-21	23,833 2021-22	24,038 2022-23	24,237 2023-24	24,591 2024-25			
	PROJECT LIST 2015 -25 Revised 04/23/2015	*Fund Type	2015-16 YR #1	2016-17 YR #2	2017-18 YR #3	2018-19 YR #4	2019-20 YR #5	2020-21 YR #6	2021-22 YR #7	2022-23 YR #8	2023-24 YR #9	2024-25 YR #10	Net	Gross	Total Estimated Cost (SM)
1	ENGINEERING BUILDING I RENOVATION	PECO	\$13,954,277	\$925,000	1R#3	1K#4	18#5	1 K #6	1K#/	1 K #8	11 11 11 11 11 11 11 11 11 11 11 11 11	1 K #10	118,186	130.885	14,879,277
2	MATHEMATICAL SCIENCES BUILDING REMODELING AND RENOVATION	PECO	\$9,422,105	\$700,000			444.000.000						100,289	106,523	10,122,105
4	UTILITIES, INFRASTRUCTURE LIBRARY RENOVATION PHASE II	PECO,CITF	\$14,000,000 \$3,500,000	\$14,000,000 \$29,500,000	\$14,000,000 \$3,500,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	N/A 222,387	N/A 226,506	140,000,000 36,500,000
	INTERDISCIPLINARY RESEARCH AND INCUBATOR FACILITY	PECO	\$5,924,183	\$33,852,470	\$5,924,183								78,676	118,013	45,700,836
7	UCF VC CLASSROOM BUILDING ARTS COMPLEX PHASE II (PERFORMANCE)	PECO PECO	\$7,500,000 \$5,000,000	\$40,000,000	\$5,000,000								100,396	150,594	7,500,000 50,000,000
8	MILLICAN HALL RENOVATION BUSINESS ADMINISTRATION RENOVATION	PECO PECO		\$349,418 \$9,475,843	\$6,363,058 \$494,001	\$349,418							87,742 118.624	88,680 121,074	7,061,894 9,969,844
	CHEMISTRY RENOVATION	PECO		\$539,843	\$9,815,338	\$539,843							43,265	49,073	10,895,024
11	FACILITIES & SAFETY COMPLEX RENOVATION VISUAL ARTS RENOVATION AND EXPANSION	PECO PECO			\$4,856,238 \$3,000,000	\$24,000,000	\$3,000,000						79,373	85,000	4,856,238 30,000,000
	MULTI-PURPOSE RESEARCH AND EDUCATION BUILDING	PECO		\$2,779,189	\$22,235,512	\$2,779,189							47,310 119,206	75,384	27,793,890 34,767,122
	COLLEGE OF NURSING PARTNERSHIP IV	PECO, C PECO	\$2,450,000	\$3,476,712 \$19,600,000	\$27,813,698 \$2,450,000	\$3,476,712							78,294	170,684 117,442	24,500,000
	HOWARD PHILLIPS HALL RENOVATION	PECO			\$6,564,996	\$652,249							56,903 73,500	64,619	7,217,245
	COLBOURN HALL RENOVATION FERRELL COMMONS (E AND G SPACE) RENOVATION	PECO PECO			\$7,865,978 \$6,564,996	\$410,075 \$652,249							73,500 86,149	83,957 93,860	8,276,053 7,217,245
19	COLLEGE OF SCIENCES BUILDING RENOVATION REHEARSAL HALL RENOVATION	PECO				\$317,437	\$2,539,494	\$317,436					49,580	54,644	3,174,367
21	CLASSROOM BUILDING III	PECO			\$2,400,000	\$19,200,000	\$384,055	\$48,006					53,332	79,998	480,068 24,000,000
	FACILITIES BUILDING AT LAKE NONA	B,P			\$600,000	\$4,800,000	\$600,000						13,866	20,799	6,000,000
	RECYCLING CENTER HUMANITIES AND FINE ARTS II (Phase I)	PECO PECO				\$2,300,000 \$2,772,353	\$18,400,000 \$17,060,631	\$2,300,000 \$2,772,353					26,666 58,362	40,000 87,543	23,000,000 22,605,337
25	SIMULATION AND TRAINING BUILDING	PECO				\$2,370,336 \$1,584,527	\$18,410,374	\$2,370,336 \$1,584,527					39,950	59,924	23,151,046
27	BUSINESS ADMINISTRATION III BUILDING EDUCATION BUILDING II	PECO PECO				\$2,062,318	\$12,307,012 \$15,594,083	\$2,062,318					41,118 51,479	61,677 77,219	15,476,066 19,718,719
28	BAND BUILDING ARTS COMPLEX PHASE III	PECO PECO				\$455,045 \$1,210,857	\$2,800,279 \$7,627,447	\$455,045 \$1,210,857					10,024 25,447	13,529 38,171	3,710,369 10.049,161
	SOCIAL SCIENCES FACILITY	PECO				91,210,837	37,027,447	91,210,00/					20,447	38,1/1	0
31	COASTAL BIOLOGY STATION INTERDISCIPLINARY RESEARCH BUILDING II	PECO PECO			\$2,500,000					\$2,370,336	\$17.330.596	\$2,370.336	40.543	60.815	2,500,000 22,071,268
33	CENTER FOR EMERGING MEDIA BUILD OUT	PECO								\$6,360,339		0,000	16,544	24,816	6,360,339
34	ROSEN STORAGE SHED ROSEN EDUCATIONAL FACILITY	P P	\$225,000 \$17,000,000												225,000 17,000,000
36	TEMPORARY ATHLETICS FOOTBALL GAME DAY PARKING	0	\$50,000												50,000
	PEGASUS HEALTH EXPANSION HUMANITIES AND FINE ARTS II (Phase II)	P, B PECO			\$10,000,000					\$1,107,260	\$8,600,076	\$1,107,260	27,364	41,045	10,000,000 10,814,596
39	PARTNERSHIP CAMPUS	PECO											N/A	N/A	0
40	CAPITAL IMPROVEMENT RESERVE SUSTAINABILITY CENTER (Phase I)	PECO, C								\$5,000,000			N/A 5,000	N/A 7,500	5,000,000
42	CIVIL AND ENVIRONMENTAL ENGINEERING	PECO, C		\$1,160,667	\$14,508,333	\$1,741,000							50,000	75,000	17,410,000
44	SUSTAINABILITY CENTER (Phase II) LABORATORY AND ENVIRONMENTAL SUPPORT EXPANSION	PECO, C	\$1,800,000			\$5,000,000							5,000	7,500	5,000,000 1,800,000
45	CREATIVE VILLAGE GARAGE SPECIAL PURPOSE HOUSING AND PARKING GARAGE I	P,B P, B	\$15,000,000 \$25,000,000										106.667	160,000	15,000,000 25,000,000
47	SPECIAL PURPOSE HOUSING II	P, B	\$8,000,000										21,333	32,000	8,000,000
48	PARKING DECKS	P, B	\$17,000,000 \$50,000,000										112,000 100,000	168,000 150,000	17,000,000 50,000,000
50	GRADUATE HOUSING REFINANCE UCF FOUNDATION PROPERTIES	P, B P, B	\$37,410,000										288,167	432.250	37,410,000
51	STUDENT HOUSING GARAGE EXPANSION	P, B P, B	\$50,000,000 \$5,000,000										149,333 33,891	224,000 50,837	50,000,000 5,000,000
	CLASSROOM AND LAB BUILDING, LAKE NONA	P, B	\$23,475,601										60,976	91,464	23,475,601
	FACILITIES BUILDING AT LAKE NONA EXPO CENTER HOUSING	P, B P, B	\$6,000,000 \$16,000,000										13,866 68,667	20,799	6,000,000 16,000,000
56	REGIONAL CAMPUSES MULTI-PURPOSE BUILDINGS PARTNERSHIP GARAGE	P, B	\$28,000,000										40,000	60,000	28,000,000
58	PARKING DECK (ATHLETIC COMPLEX)	P, B	\$7,000,000 \$5,000,000										994,900 112,000	168,000	7,000,000 5,000,000
59 60	BASEBALL STADIUM EXPANSION PHASE II	P, B	\$4,500,000 \$1,000,000										3,800	5,700	4,500,000 1,000,000
61	BASEBALL CLUB HOUSE EXPANSION AND RENOVATION BRIGHTHOUSE NETWORKS STADIUM EXPANSION PHASE I- SEATING	P, B P, B	\$11,000,000										N/A	N/A	11,000,000
62 63	WAYNE DENSCH SPORTS CENTER EXPANSION AND RENOVATION TENNIS COMPLEX PHASE I	P, B P, B	\$1,000,000 \$1,400,000										12,000 4,980	18,000 7,470	1,000,000 1,400,000
64	TENNIS COMPLEX PHASE II	P, B	\$1,000,000										*,,500	,,470	1,000,000
66	TENNIS COMPLEX PHASE III MULTI-PURPOSE MEDICAL RESEARCH AND INCUBATOR FACILITY	P, B	\$2,000,000 \$112,863,923					1							2,000,000 112,863,923
67	HEALTH SCIENCES CAMPUS PARKING GARAGE I	P, B	\$15,000,000 \$12,800,000												15,000,000
69	BIO-MEDICAL ANNEX RENOVATION AND EXPANSION OUTPATIENT CENTER	P, B P, B	\$12,800,000												75,000,000
70	DENTAL SCHOOL INFRASTRUCTURE AND SITEWORK LAKE NONA CLINICAL FACILITIES	P, B P, B		\$73,000,000	\$10,000,000										73,000,000 10,000,000
72	STRATEGIC LAND AND PROPERTY	P, B	\$100,000,000		310,000,000								N/A	N/A	100,000,000
	BRIGHTHOUSE NETWORKS STADIUM TOWER EXPANSION TRACK AND SOCCER CLUB HOUSE	P, B P, B	\$5,000,000 \$850,000					<b>.</b>					14,225 2,800	21,337 4,200	5,000,000 850,000
75	SOFTBALL PRACTICE FIELD	P,B	\$250,000										N/A	N/A	250,000
76	ATHLETICS PRACTICE FIELD WOMENS COMPETITION AND PRACTICE FIELD	P, B P. B	\$500,000 \$2,000,000					ļ					N/A N/A	N/A N/A	500,000 2,000,000
78	BASEBALL PRACTICE FIELD	P, B	\$400,000										N/A	N/A	400,000
79 80	BASKETBALL PRACTICE FACILITY RECREATION AND WELLNESS CENTER PHASE III	P, B P, B	\$12,000,000 \$20,000,000					-					32,000 5,200	48,000 7,800	12,000,000 20,000,000
81	LIFE SCIENCES INCUBATOR, LAKE NONA	P, B	\$30,000,000										36,667	55,000	30,000,000
83	EAST ATHLETICS CENTER CARACOL in BELIZE	P, B C	\$15,000,000	\$350,000				<u> </u>					11,706 49,570	17,559 72,555 9,407	15,000,000 350,000
	BURNETT BIO-MEDICAL SCIENCE CENTER INFRASTRUCTURE ORLANDO REPERTORY THEATRE III RENOVATIONS	C C		\$7,500,000 \$75,000	\$75,000	\$75,000							6,271 8,000	9,407 12,000	7,500,000 225,000
	RESEARCH LAB, LAKE NONA	C, P, B	\$6,412,845	\$97,268,758	\$9,180,000	\$75,000							132,018	198,027	112,861,603
87 88	FOOD RETAIL VENUE HOTEL AND CONFERENCE CENTER	O P	\$60,000,000	\$2,500,000				1					190,000	250,000	2,500,000 60,000,000
89	PARKING GARAGE VII	В	\$44.114.399	\$20,000,000	\$40,471,926								242,667	364,000	20,000,000
91	LIBRARY EXPANSION  LAKE CLAIRE RENOVATION	CITF, P	\$3,000,000	\$40,471,926	\$40,471,926								109,703 100,000	164,554 150,000	125,058,251 3,000,000
92	CREATIVE SCHOOL FOR CHILDREN	CITF	\$6,000,000 \$14,000,000										25,000 37,800	37,500 56,700	6,000,000 14.000,000
94	STUDENT UNION II (Phase I) STUDENT UNION II (Phase II)	CITF	\$6,000,000					<u> </u>		<u> </u>			17,000	25,500	6,000,000
95 96	STUDENT UNION II (Phase III) RWC PARK PHASE IV	CITF	\$21,000,000 \$5,000.000					l					60,000 32,000	90,000	21,000,000 5,000,000
TO	TAL	CIIF	35,000,000							Ne	w Campus S	q. Ft.	32,000	32,000	5,000,000
										Off Campus Sq. Ft.					

Funding sources denote probable building completion year Projects in green denote projects planned off-campus. Projects in blue denote renovation and/or remodeling projects

\*Fund Types:
PECO (Public Education Capital Outlay), C (Courtelis), P (Private),
B (Bond), CTIF (Capital Improvement Trust Fund), O (Other)

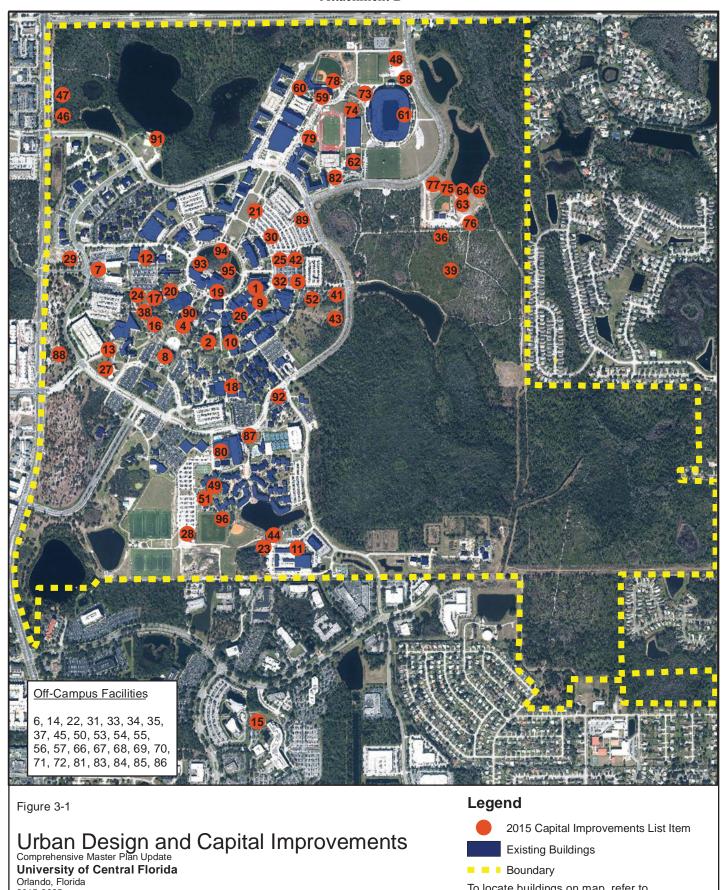
#### Attachment C

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UNIVERSITY OF CENTRAL FLORIDA															
				CAPITAL	IMPROVEM	ENTS LIST									
	MAIN CAMPUS FTE		22,890 2015-16	23,128	23,484	23,661	23,661 2019-20	23,646 2020-21	23,833 2021-22	24,038 2022-23	24,237 2023-24	24,591 2024-25			
	PROJECT LIST 2015 -25 Revised 04/23/2015	*Fund Type	2015-16 YR #1	2016-17 YR #2	2017-18 YR #3	2018-19 YR #4	2019-20 YR #5	2020-21 YR #6	2021-22 YR #7	2022-23 YR #8	2023-24 YR #9	2024-25 YR #10	Net	Gross	Total Estimated Cost (SM)
1	ENGINEERING BUILDING I RENOVATION	PECO	\$13,954,277	\$925,000	1R#3	1K#4	18#5	1 K #6	1K#/	1 K #8	11 11 11 11 11 11 11 11 11 11 11 11 11	1 K #10	118,186	130.885	14,879,277
2	MATHEMATICAL SCIENCES BUILDING REMODELING AND RENOVATION	PECO	\$9,422,105	\$700,000			444.000.000						100,289	106,523	10,122,105
4	UTILITIES, INFRASTRUCTURE LIBRARY RENOVATION PHASE II	PECO,CITF	\$14,000,000 \$3,500,000	\$14,000,000 \$29,500,000	\$14,000,000 \$3,500,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	N/A 222,387	N/A 226,506	140,000,000 36,500,000
	INTERDISCIPLINARY RESEARCH AND INCUBATOR FACILITY	PECO	\$5,924,183	\$33,852,470	\$5,924,183								78,676	118,013	45,700,836
7	UCF VC CLASSROOM BUILDING ARTS COMPLEX PHASE II (PERFORMANCE)	PECO PECO	\$7,500,000 \$5,000,000	\$40,000,000	\$5,000,000								100,396	150,594	7,500,000 50,000,000
8	MILLICAN HALL RENOVATION BUSINESS ADMINISTRATION RENOVATION	PECO PECO		\$349,418 \$9,475,843	\$6,363,058 \$494,001	\$349,418							87,742 118.624	88,680 121,074	7,061,894 9,969,844
	CHEMISTRY RENOVATION	PECO		\$539,843	\$9,815,338	\$539,843							43,265	49,073	10,895,024
11	FACILITIES & SAFETY COMPLEX RENOVATION VISUAL ARTS RENOVATION AND EXPANSION	PECO PECO			\$4,856,238 \$3,000,000	\$24,000,000	\$3,000,000						79,373	85,000	4,856,238 30,000,000
	MULTI-PURPOSE RESEARCH AND EDUCATION BUILDING	PECO		\$2,779,189	\$22,235,512	\$2,779,189							47,310 119,206	75,384	27,793,890 34,767,122
	COLLEGE OF NURSING PARTNERSHIP IV	PECO, C PECO	\$2,450,000	\$3,476,712 \$19,600,000	\$27,813,698 \$2,450,000	\$3,476,712							78,294	170,684 117,442	24,500,000
	HOWARD PHILLIPS HALL RENOVATION	PECO			\$6,564,996	\$652,249							56,903 73,500	64,619	7,217,245
	COLBOURN HALL RENOVATION FERRELL COMMONS (E AND G SPACE) RENOVATION	PECO PECO			\$7,865,978 \$6,564,996	\$410,075 \$652,249							73,500 86,149	83,957 93,860	8,276,053 7,217,245
19	COLLEGE OF SCIENCES BUILDING RENOVATION REHEARSAL HALL RENOVATION	PECO				\$317,437	\$2,539,494	\$317,436					49,580	54,644	3,174,367
21	CLASSROOM BUILDING III	PECO			\$2,400,000	\$19,200,000	\$384,055	\$48,006					53,332	79,998	480,068 24,000,000
	FACILITIES BUILDING AT LAKE NONA	B,P			\$600,000	\$4,800,000	\$600,000						13,866	20,799	6,000,000
	RECYCLING CENTER HUMANITIES AND FINE ARTS II (Phase I)	PECO PECO				\$2,300,000 \$2,772,353	\$18,400,000 \$17,060,631	\$2,300,000 \$2,772,353					26,666 58,362	40,000 87,543	23,000,000 22,605,337
25	SIMULATION AND TRAINING BUILDING	PECO				\$2,370,336 \$1,584,527	\$18,410,374	\$2,370,336 \$1,584,527					39,950	59,924	23,151,046
27	BUSINESS ADMINISTRATION III BUILDING EDUCATION BUILDING II	PECO PECO				\$2,062,318	\$12,307,012 \$15,594,083	\$2,062,318					41,118 51,479	61,677 77,219	15,476,066 19,718,719
28	BAND BUILDING ARTS COMPLEX PHASE III	PECO PECO				\$455,045 \$1,210,857	\$2,800,279 \$7,627,447	\$455,045 \$1,210,857					10,024 25,447	13,529 38,171	3,710,369 10.049,161
	SOCIAL SCIENCES FACILITY	PECO				91,210,837	37,027,447	91,210,00/					20,447	38,1/1	0
31	COASTAL BIOLOGY STATION INTERDISCIPLINARY RESEARCH BUILDING II	PECO PECO			\$2,500,000			l		\$2,370,336	\$17.330.596	\$2,370.336	40.543	60.815	2,500,000 22,071,268
33	CENTER FOR EMERGING MEDIA BUILD OUT	PECO								\$6,360,339		0,000	16,544	24,816	6,360,339
34	ROSEN STORAGE SHED ROSEN EDUCATIONAL FACILITY	P P	\$225,000 \$17,000,000												225,000 17,000,000
36	TEMPORARY ATHLETICS FOOTBALL GAME DAY PARKING	0	\$50,000												50,000
	PEGASUS HEALTH EXPANSION HUMANITIES AND FINE ARTS II (Phase II)	P, B PECO			\$10,000,000					\$1,107,260	\$8,600,076	\$1,107,260	27,364	41,045	10,000,000 10,814,596
39	PARTNERSHIP CAMPUS	PECO											N/A	N/A	0
40	CAPITAL IMPROVEMENT RESERVE SUSTAINABILITY CENTER (Phase I)	PECO, C								\$5,000,000			N/A 5,000	N/A 7,500	5,000,000
42	CIVIL AND ENVIRONMENTAL ENGINEERING	PECO, C		\$1,160,667	\$14,508,333	\$1,741,000							50,000	75,000	17,410,000
44	SUSTAINABILITY CENTER (Phase II) LABORATORY AND ENVIRONMENTAL SUPPORT EXPANSION	PECO, C	\$1,800,000			\$5,000,000							5,000	7,500	5,000,000 1,800,000
45	CREATIVE VILLAGE GARAGE SPECIAL PURPOSE HOUSING AND PARKING GARAGE I	P,B P, B	\$15,000,000 \$25,000,000										106.667	160,000	15,000,000 25,000,000
47	SPECIAL PURPOSE HOUSING II	P, B	\$8,000,000										21,333	32,000	8,000,000
48	PARKING DECKS	P, B	\$17,000,000 \$50,000,000										112,000 100,000	168,000 150,000	17,000,000 50,000,000
50	GRADUATE HOUSING REFINANCE UCF FOUNDATION PROPERTIES	P, B P, B	\$37,410,000										288,167	432.250	37,410,000
51	STUDENT HOUSING GARAGE EXPANSION	P, B P, B	\$50,000,000 \$5,000,000										149,333 33,891	224,000 50,837	50,000,000 5,000,000
	CLASSROOM AND LAB BUILDING, LAKE NONA	P, B	\$23,475,601										60,976	91,464	23,475,601
	FACILITIES BUILDING AT LAKE NONA EXPO CENTER HOUSING	P, B P, B	\$6,000,000 \$16,000,000										13,866 68,667	20,799	6,000,000 16,000,000
56	REGIONAL CAMPUSES MULTI-PURPOSE BUILDINGS PARTNERSHIP GARAGE	P, B	\$28,000,000										40,000	60,000	28,000,000
58	PARKING DECK (ATHLETIC COMPLEX)	P, B	\$7,000,000 \$5,000,000										994,900 112,000	168,000	7,000,000 5,000,000
59 60	BASEBALL STADIUM EXPANSION PHASE II	P, B	\$4,500,000 \$1,000,000										3,800	5,700	4,500,000 1,000,000
61	BASEBALL CLUB HOUSE EXPANSION AND RENOVATION BRIGHTHOUSE NETWORKS STADIUM EXPANSION PHASE I- SEATING	P, B P, B	\$11,000,000										N/A	N/A	11,000,000
62 63	WAYNE DENSCH SPORTS CENTER EXPANSION AND RENOVATION TENNIS COMPLEX PHASE I	P, B P, B	\$1,000,000 \$1,400,000							_			12,000 4,980	18,000 7,470	1,000,000 1,400,000
64	TENNIS COMPLEX PHASE II	P, B	\$1,000,000										*,,500	,,470	1,000,000
66	TENNIS COMPLEX PHASE III MULTI-PURPOSE MEDICAL RESEARCH AND INCUBATOR FACILITY	P, B	\$2,000,000 \$112,863,923					<b> </b>							2,000,000 112,863,923
67	HEALTH SCIENCES CAMPUS PARKING GARAGE I	P, B	\$15,000,000 \$12,800,000												15,000,000
69	BIO-MEDICAL ANNEX RENOVATION AND EXPANSION OUTPATIENT CENTER	P, B P, B	\$12,800,000												75,000,000
70	DENTAL SCHOOL INFRASTRUCTURE AND SITEWORK LAKE NONA CLINICAL FACILITIES	P, B P, B		\$73,000,000	\$10,000,000										73,000,000 10,000,000
72	STRATEGIC LAND AND PROPERTY	P, B	\$100,000,000		310,000,000								N/A	N/A	100,000,000
	BRIGHTHOUSE NETWORKS STADIUM TOWER EXPANSION TRACK AND SOCCER CLUB HOUSE	P, B P, B	\$5,000,000 \$850,000					<b>.</b>					14,225 2,800	21,337 4,200	5,000,000 850,000
75	SOFTBALL PRACTICE FIELD	P,B	\$250,000										N/A	N/A	250,000
76	ATHLETICS PRACTICE FIELD WOMENS COMPETITION AND PRACTICE FIELD	P, B P. B	\$500,000 \$2,000,000					ļ					N/A N/A	N/A N/A	500,000 2,000,000
78	BASEBALL PRACTICE FIELD	P, B	\$400,000										N/A	N/A	400,000
79 80	BASKETBALL PRACTICE FACILITY RECREATION AND WELLNESS CENTER PHASE III	P, B P, B	\$12,000,000 \$20,000,000					-					32,000 5,200	48,000 7,800	12,000,000 20,000,000
81	LIFE SCIENCES INCUBATOR, LAKE NONA	P, B	\$30,000,000										36,667	55,000	30,000,000
83	EAST ATHLETICS CENTER CARACOL in BELIZE	P, B C	\$15,000,000	\$350,000				<u> </u>					11,706 49,570	17,559 72,555 9,407	15,000,000 350,000
	BURNETT BIO-MEDICAL SCIENCE CENTER INFRASTRUCTURE ORLANDO REPERTORY THEATRE III RENOVATIONS	C C		\$7,500,000 \$75,000	\$75,000	\$75,000				_			6,271 8,000	9,407 12,000	7,500,000 225,000
	RESEARCH LAB, LAKE NONA	C, P, B	\$6,412,845	\$97,268,758	\$9,180,000	\$75,000							132,018	198,027	112,861,603
87 88	FOOD RETAIL VENUE HOTEL AND CONFERENCE CENTER	O P	\$60,000,000	\$2,500,000				<b> </b>					190,000	250,000	2,500,000 60,000,000
89	PARKING GARAGE VII	В	\$44.114.399	\$20,000,000	\$40,471,926								242,667	364,000	20,000,000
91	LIBRARY EXPANSION  LAKE CLAIRE RENOVATION	CITF, P	\$3,000,000	\$40,471,926	\$40,471,926								109,703 100,000	164,554 150,000	125,058,251 3,000,000
92	CREATIVE SCHOOL FOR CHILDREN	CITF	\$6,000,000 \$14,000,000										25,000 37,800	37,500 56,700	6,000,000 14.000,000
94	STUDENT UNION II (Phase I) STUDENT UNION II (Phase II)	CITF	\$6,000,000					<u> </u>		<u> </u>			17,000	25,500	6,000,000
95 96	STUDENT UNION II (Phase III) RWC PARK PHASE IV	CITF	\$21,000,000 \$5,000.000					l					60,000 32,000	90,000	21,000,000 5,000,000
TO	TAL	CIIF	35,000,000							Ne	w Campus S	q. Ft.	32,000	32,000	5,000,000
										Off Campus Sq. Ft.					

Funding sources denote probable building completion year Projects in green denote projects planned off-campus. Projects in blue denote renovation and/or remodeling projects

\*Fund Types:
PECO (Public Education Capital Outlay), C (Courtelis), P (Private),
B (Bond), CTIF (Capital Improvement Trust Fund), O (Other)

## Attachment D



All maps are diagrammatic and conceptual. The various areas shown are approximate and not to survey accuracy. The intent of these maps is to illustrate general areas of existing or potential use.

2015-2025

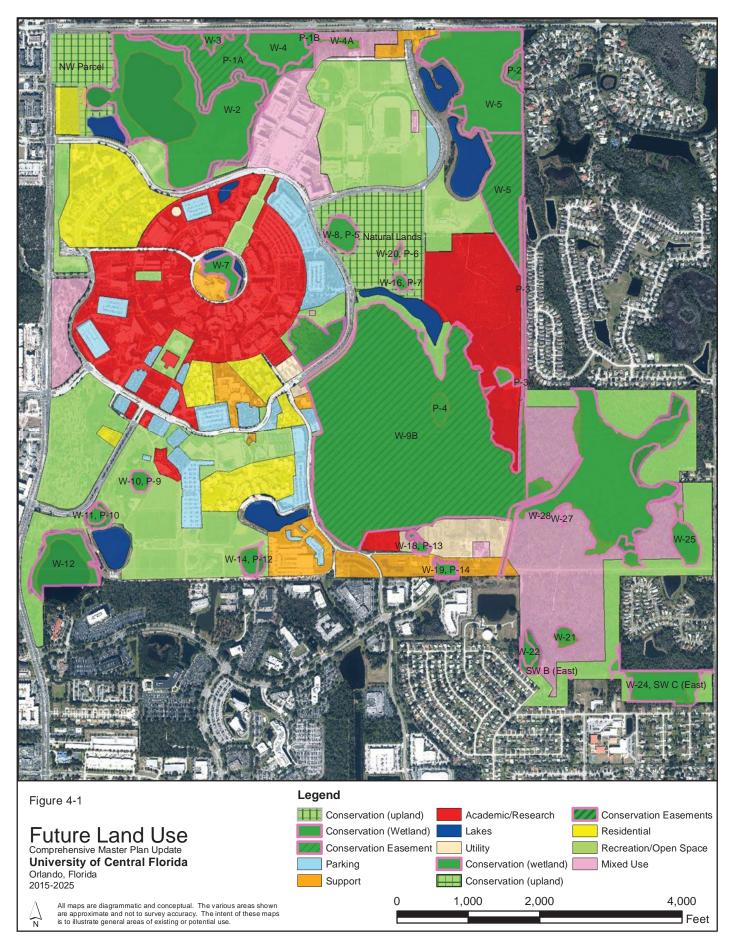
1,000

To locate buildings on map, refer to

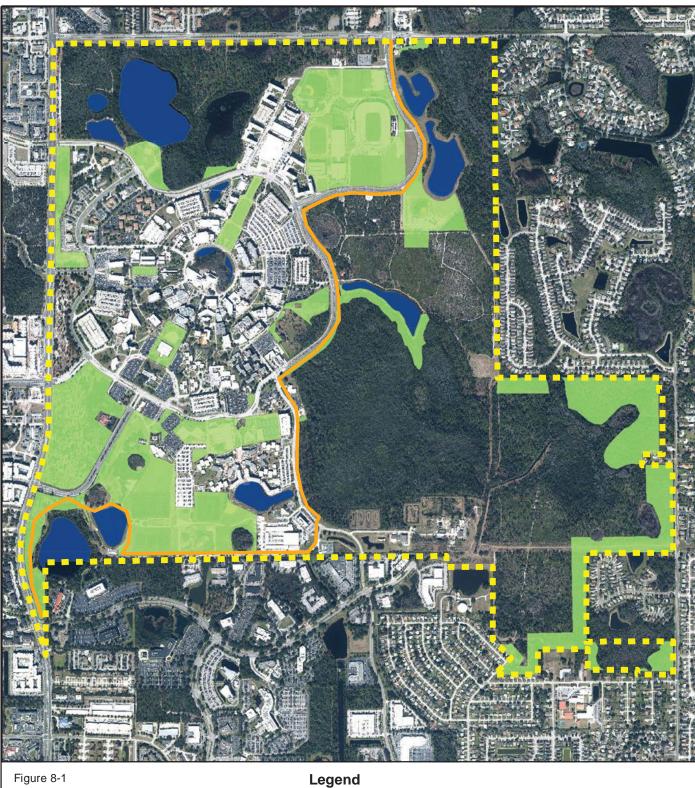
Element 14: Capital Improvements List

4,000

## Attachment E

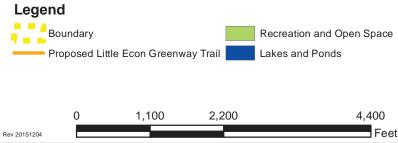


### Attachment F

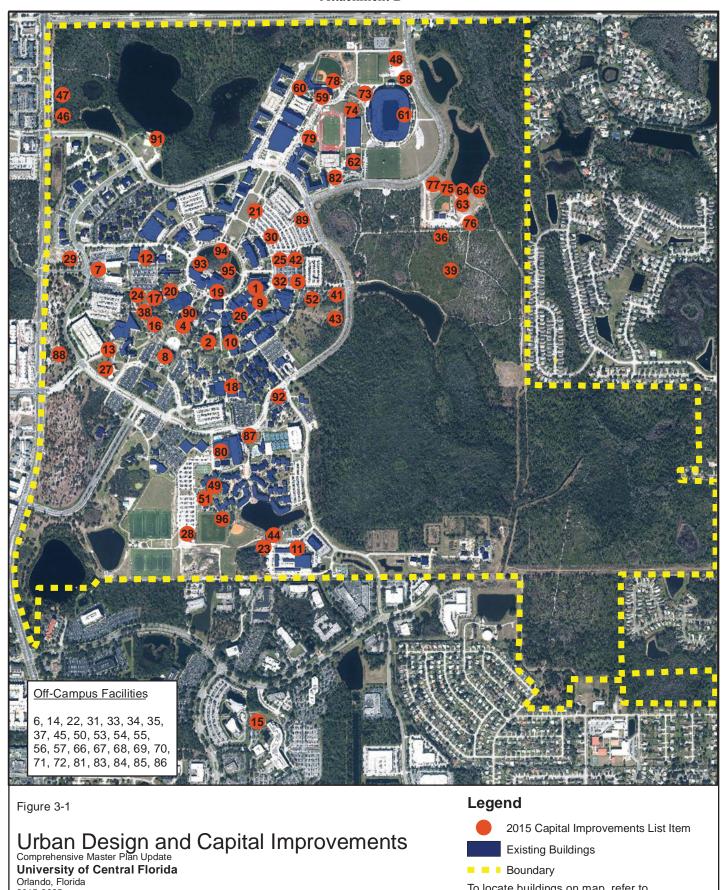


Recreation and Open Space
Comprehensive Master Plan Update
University of Central Florida
Orlando, Florida
2015-2025

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## Attachment D



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2015-2025

1,000

To locate buildings on map, refer to

Element 14: Capital Improvements List

4,000